



APROB,
HORIA - DRAGOȘ ERINCU
DIRECTOR

BUGET APROBAT 12.11.2019/49564
PROGRAMUL ANUAL AL ACHIZIȚIILOR PUBLICE 2019
VENITURI PROPRII - ACTIVITATE CUTENTA

1 euro = 4.510161

Nr. Crt	Denumire produse/servicii/lucrari	Cod CPV	Valoare estimata produs/serviciu/lucrare		Valoare estimata fara TVA		Data estimata achizitionare	Procedura ce urmeaza sa fi aplicata
			LEI	EURO	LEI	EURO		
1	Adezivi(lipici)	24911200-5	5	1.11	4.20	0.93	ocazional	directa
2	Agende	22819000-4	150	33.26	126.05	27.95	ocazional	directa
3	Agrafe de birou(clipsuri)	30197220-4	60	13.30	50.42	11.18	lunar	directa
4	Alcool sanitar	24322500-2	0	0.00	0.00	0.00	ocazional	directa
5	Articole marunte de birou(file de protectie)	30197000-6	234	51.88	196.64	43.60	lunar	directa
6	Ascultori de creioane	30192133-2	12	2.66	10.08	2.24	ocazional	directa
7	Banda adeziva (scotch)	44424200-0	20	4.43	16.81	3.73	lunar	directa
8	Bibiorafturi	30197210-1	7855	1 741.69	6 600.84	1 463.60	lunar	directa
9	Bibiorafturi, mape de corespondenta, clasoare si articole similare(mape carton)	30199500-5	60	13.30	50.42	11.18	lunar	directa
10	Buretiera(Accesorii de birou)	30192000-1	20	4.43	16.81	3.73	ocazional	directa
11	Caiete de exercitii	22830000-7	0	0.00	0.00	0.00	ocazional	directa
12	Capsatoare	30197320-5	238	52.77	200.00	44.35	ocazional	directa
13	Capse	30197110-0	300	66.52	252.10	55.90	lunar	directa
14	Carioca permanente(evidentiatatoare)	30192125-3	150	33.26	126.05	27.95	lunar	directa
15	Creioane	30192130-1	65	14.41	54.62	12.11	lunar	directa
16	Creioane mecanice	30192126-0	120	26.61	100.84	22.36	ocazional	directa
17	Cutii pentru documente	44421780-8	0	0.00	0.00	0.00	ocazional	directa
18	Dosare	22852000-7	236	52.33	198.32	43.97	lunar	directa
19	Dosare plastic	22852000-7	100	22.17	84.03	18.63	lunar	directa
20	Foarfece	39241200-5	0	0.00	0.00	0.00	ocazional	directa
21	Hârtie pentru fotocopiatoare si xerografica (A0)	30197642-8	26080	5 782.71	21 915.97	4 859.42	lunar	directa
22	Lichid corector	30192920-6	63	13.97	52.94	11.74	lunar	directa
23	Mouse	30237410-6	138	30.60	115.97	25.71	ocazional	directa
24	Sfoara	39541140-9	0	0.00	0.00	0.00	lunar	directa
25	Perforatoare	30197330-8	487	107.98	409.24	90.74	ocazional	directa
26	Pixuri	30192121-5	160	35.48	134.45	29.81	lunar	directa
27	Post-it(notes adeziv)	22816300-6	95	21.06	79.83	17.70	lunar	directa
28	Radiera	30192100-2	10	2.22	8.40	1.86	ocazional	directa

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29	Registre	42512510-6	638	141.46	536.13	118.88	ocazional	directa
30	Rigle	39292500-0	8	1.77	6.72	1.49	ocazional	directa
31	Tastaturi ptr. computer	30237460-1	200	44.35	168.07	37.27	ocazional	directa
32	Tus	22612000-3	51	11.31	42.86	9.50	ocazional	directa
33	Acumulatori, pile galvanice si baterii primare	31400000-0	60	13.30	50.42	11.18	ocazional	directa
34	Chitantiere	22814000-9	1152	255.43	968.07	214.65	ocazional	directa
35	Becuri	31531000-7	100	22.17	84.03	18.63	ocazional	directa
36	Bolturi si suruburi	44531510-9	50	11.09	42.02	9.32	ocazional	directa
37	Cabluri prelungitoare(tripla)	31224810-3	150	33.26	126.05	27.95	ocazional	directa
38	Cartuse de toner (pt. imprimante si fax)	30125100-2	30105	6 675.17	25 298.32	5 609.38	lunar	directa
39	Compact-discuri (CD-uri)	30234300-1	50	11.09	42.02	9.32	ocazional	directa
40	Dibluuri	44531300-4	50	11.09	42.02	9.32	ocazional	directa
41	Discuri digitale polivalente (DVD-uri)	30234400-2	10	2.22	8.40	1.86	ocazional	directa
42	Feronerie(baterie chiuveta)	44316510-6	0	0.00	0.00	0.00	ocazional	directa
43	Hartie igienica	33761000-2	500	110.86	420.17	93.16	ocazional	directa
44	Produse din plastic(colac wc)	19520000-7	0	0.00	0.00	0.00	ocazional	directa
45	Sigurante	31211300-1	0	0.00	0.00	0.00	ocazional	directa
46	Imprimante tipizate la comanda	22458000-5	700	155.21	588.24	130.43	ocazional	directa
47	Formulare(tipizate-fise de gestiune, NIR, bon consum)	22820000-4	600	133.04	504.20	111.80	ocazional	directa
48	Plicuri	30199230-1	900	199.56	756.30	167.69	ocazional	directa
49	Articole de papetarie	30199000-0	600	133.04	504.20	111.80	ocazional	directa
50	Calendare	30199792-8	0	0.00	0.00	0.00	ocazional	directa
51	Etichete autocolante	30192700-8	0	0.00	0.00	0.00	ocazional	directa
52	Calculator birou 12 digit	30199000-0	328	72.73	275.63	61.12	ocazional	directa
53	Placuta stampila	44423000-1	90	19.96	75.63	16.77	ocazional	directa
	Total furnituri de birou 20.01.01		73 000.00	16 186.25	61 344.54	13 601.89		
1	Articole de maturat(maturi, faras)	39812400-1	100	22.17	84.03	18.63	trimestrial	directa
2	Bureti de vase	39224320-7	0	0.00	0.00	0.00	lunar	directa
3	Detergenți	39831200-8	400	88.69	336.13	74.53	lunar	directa
4	Detergenți de vase	39831210-1	0	0.00	0.00	0.00	lunar	directa
5	Galeti(cos de gunoi)	39224330-0	0	0.00	0.00	0.00	trimestrial	directa
6	Galeti(cos de gunoi)	39224330-0	0	0.00	0.00	0.00	ocazional	directa
7	Lavete	39525100-9	100	22.17	84.03	18.63	trimestrial	directa
8	Produse antiptraf(Pronto)	39833000-0	100	22.17	84.03	18.63	lunar	directa
9	Produse de lustruit	39800000-0	0	0.00	0.00	0.00	lunar	directa
10	Produse de curatat pentru toaleta(detartrant)	39831600-2	400	88.69	336.13	74.53	lunar	directa
11	Produse de curatenie(mop)	39831240-0	100	22.17	84.03	18.63	lunar	directa

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12	Saci si pungi din polietilena pentru deseuri	19640000-4	400	88.69	336.13	74.53	lunar	directa
13	Săpun	33711900-6	200	44.35	168.07	37.27	lunar	directa
	Total Materiale de curatenie 20.01.02		1 800.00	399.11	1 512.61	335.39		
1	Energie electrica	65310000-9	59 000.00	13 082.04	49 579.83	10 993.31	lunar	in continuare
2	Energie termica	65210000-8	45 363.00	10 058.31	38 120.17	8 452.37	lunar	in continuare
	Total Incalzit,iluminat si forta motrica 20.01.03		104 363.00	23 140.35	87 700.00	19 445.68		
1	Apa - Canal	65111000-4	9 241.00	2 049.00	7 765.55	1 721.85	lunar	directa
2	Servicii de salubritate	90500000-2	5 343.00	1 184.70	4 489.92	995.55	lunar	directa
	Total Apa, canal si salubritate 20.01.04		14 584.00	3 233.70	12 255.46	2 717.40		
1	Benzina fara plumb	09134100-8	400.00	88.69	336.13	74.53	lunar	contract subsecvent
2	Motorina	09134200-9	25 000.00	5 543.24	21 008.40	4 658.18	lunar	contract subsecvent
	Total Carburanti si lubrifianti 20.01.05		25 400.00	5 631.93	21 344.54	4 732.71		
1	Piese de schimb auto	34900000-6	2 000.00	443.46	1 680.67	372.65	ocazional	directa
2	Piese de schimb fotocopiatoare	30125000-1	0.00	0.00	0.00	0.00	ocazional	directa
	Total Piese de schimb 20.01.06		2 000.00	443.46	1 680.67	372.65		
1	Servicii postale si curierat	64112000-4	58 547.00	12 981.60	49 199.16	10 908.90	lunar	directa
2	Servicii de internet	72400000-4	2 300.00	509.98	1 932.77	428.55	lunar	directa
3	Servicii de telefonie mobila	64212000-5	5 000.00	1 108.65	4 201.68	931.64	lunar	directa
4	Servicii de telefonie si transmitere date	64210000-1	800.00	177.38	672.27	149.06	lunar	directa
	Total Posta ,telecomunicatii,radio,tv,interne 20.01.08		63 647.00	14 112.42	53 484.87	11 859.17		
	Servicii informatice ARIES	48451000-4	18 000.00	2 026.60	7 680.67	1 703.03	lunar	directa
	Servicii inchiriere program contabilitate	72261000-2	13 000.00					
2	Servicii de arhivare-legatorie	79971200-3	23 292.00	5 164.52	19 573.11	4 339.94	lunar	directa
4	Procesare plati cu cardul (POS)	72212000-1	32.00	7.10	26.89	5.96	lunar	directa
	Total Materiale si servicii cu caracter functional 20.01.09		54 292.00	12 038.14	45 623.53	10 116.08		
1	Servicii curatenie	90919200-4	50595.00	11 218.40	42 516.81	9 427.23	lunar	directa
2	Servicii verificare instalatie electrica si priza pamant	45311200-2	5000.00	1 108.65	4 201.68	931.64	anual	
3	Servicii ITP + RAR	71631200-2	2000.00	443.46	1 680.67	372.65	anual	directa
4	Servicii de monitorizare sistem alarma EXIMO	79711000-1	20000.00	4 434.59	16 806.72	3 726.55		
5	Servicii de paza	79713000-5	15065.00	3 340.35	12 659.66	2 807.02	lunar	directa
6	Anvelope	34351100-3	2000.00	443.46	1 680.67	372.65	lunar	directa
7	Servicii spalatorie auto	50112300-6	1000.00	221.73	840.34	186.33	lunar	directa
8	Agenti de dejurare(parbrizol)	39831000-6	1000.00	221.73	840.34	186.33	lunar	directa

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9	Confectionat rafturi metalice	45262400-5	26000.00	5 764.97	21 848.74	4 844.51	lunar	directa
10	Alte bunuri si servicii de intretinere(reparatii mobilier)	50850000-8	1150.00	254.99	966.39	214.28	lunar	directa
11	Reparatii auto	50112100-4	15 000.00	3 325.94	12 605.04	2 794.91	ocazional	directa
12	Servicii pentru intretinere si functionare CT	45259300-0	4000.00	886.92	3 361.34	745.31	lunar	directa
	Total Alte bunuri si servicii pentru intretinere si functionare 20.01.30		147 810.00	32 773.84	124 210.08	27 541.04		
1			0.00	0.00	0.00	0.00	ocazional	directa
3	Firma luminoasa Adjud si Panciu	35261000-1	0.00	0.00	0.00	0.00	ocazional	directa
4	Scaune ergonomice	36111300-5	0.00	0.00	0.00	0.00	trimestrul I	directa
5	Rafturi arhiva	39153100-0	21 625.00	4 794.90	18 172.27	4 029.33	trimestrul II	directa
6	Stampile cu text	30192153-8	500.00	110.86	420.17	93.16	ocazional	directa
	Total Obiecte de inventa 20.05.30		22 125.00	4 905.76	18 592.44	4 122.49		
1	Servicii cazare	55110000-4	8 687.00	1 926.16	7 300.00	1 618.63	ocazional	directa
2	Servicii de cazare si transport cursuri perfectionare	55110000-4	10 387.00	2 303.10	8 728.57	1 935.38	ocazional	directa
	Total Deplasari interne transferuri 20.06.01		19 074.00	4 229.27	16 028.57	3 554.01		
1	Carti si diverse publicatii	22212100-0	0.00	0.00	0.00	0.00	ocazional	directa
	Total Carti, publicatii,materiale documentare20.11		0.00	0.00	0.00	0.00		
1	Consultanta si expertiza		0.00	0.00	0.00	0.00		
1	Servicii pregatire profesionala	80530000-8	850.00	188.47	714.29	158.38	ocazional	directa
	Total Servicii pregatire profesionala 20.13		850.00	188.47	714.29	158.38		
1	Servicii medicina muncii	85147000-1	1 560.00	345.90	1 310.92	290.67	anual	directa
2	Servicii verificare instinctoare	50413200-5	1 624.00	360.09	1 364.71	302.60	anual	directa
3	Servicii protectia muncii	79417000-0	1 816.00	402.66	1 526.05	338.37	trimestrial	directa
	Total Protectia muncii 20.14		5 000.00	1 108.65	4 201.68	931.64		
1	Cheltuieli judiciare	75231000-4	2 300.00	509.98	1 932.77	428.55	ocazional	directa
	Total cheltuieli judiciare 20.25		2 300.00	509.98	1 932.77	428.55		
1	Reclama si publicitate	79341000-6	3 500.00	776.05	2 941.18	652.15	ocazional	directa
	Total Reclama si publicitate 20.30.01		3 500.00	776.05	2 941.18	652.15		
1	Reparatii curente igienizare sediu , placari podele	45453000-7	0.00	0.00	0.00	0.00	Trim IV	directa
	Total Reparatii curente 20.02		0.00	0.00	0.00	0.00		
1	Asigurare CASCO si RCA	66514110-0	15 000.00	3 325.94	12 605.04	2 794.91	anual	directa
	Total 20.30.03		15 000.00	3 325.94	12 605.04	2 794.91		
1	Rovinieta	22453000-0	1 500.00	332.59	1 260.50	279.49	anual	directa
2	Fond de handicap		0.00	0.00	0.00	0.00	ocazional	directa
3	Vaucere de vacanta(servicii de imprimare/tiparire)	79824000-6	0.00	0.00	0.00	0.00	anual	directa
			0.00	0.00	0.00	0.00	lunar	directa
			0.00	0.00	0.00	0.00	ocazional	directa

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				0.00		0.00		
1	Total Alte cheltuieli cu bunuri si servicii 20.30.30		1 500.00	332.59	1 260.50	279.49	ocazional	directa
				0.00	0.00	0.00		
				0.00	0.00	0.00		
	TOTAL		556 245.00	123 335.92	467 432.77	103 643.63		

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Ana CODREANU



Intocmit,
Geta BRATU

